

Project Budget – Fitness And Character Education (FACE)4Kids
Per County Public School District

Activity	FULL Budget Per School District	Requested Budget Per Sponsored School	Time (Months)
<i>Professional Services</i> FACE4Kids in 8-week sessions throughout the school year.	\$30,000	\$ 2,500	10
Teach-the-Teacher Training along with online virtual FACE4Kids video shared for all students within public school (access from web site)	\$15,000	\$ 750	See above
Training Manual and website access for Teacher support (login credentials for repository of files with online support).	\$ 5,000	\$ 250	--
FACE4Kids follow-up with school counselor for each student (character education details) in a lunch-bunch 8-week program	\$10,000	\$ 250	--
<i>Recognition</i> Tshirts, jump ropes, awards and personalized diplomas earned at FACE graduation (up to 300 students)	\$10,000	\$ 900	--
Administrative expenses including travel for classes and graduations, General Liability Insurance (\$2 Mil. policy)	\$ 4,000	\$ 300	--
<i>Miscellaneous</i> Supplies, awards, travel, support	\$ 1,000	\$ 50	2
Total CY or 2022-2023 Program Request Budget **Per School District or sponsored school	\$75,000	\$ 5,000	12

- Budget Includes FACE program, access to online course, Teach-the-Teacher training, FACE training manuals, online training video for all students, supplies, support, and graduation awards.
- Teach-the-Teacher facilitator is required to keep FACE Inc. and sponsor updated on each session progress along with survey of metrics from each group.

FACE has been implemented in over 60 different Duval County FL. public elementary schools since 2004

Each sponsored school is 10 months of classes and 2 months of metrics/evaluations. Current Metrics (pre/post surveys) can be found at www.face4kids.org