

Project Budget – Fitness And Character Education, Inc. (FACE)
Per Sponsored School

Activity	FULL Budget Per School	Requested Budget Per School	Time (Months)
<i>Professional Services</i> FACE program and General Assembly Up to 60 children for 32 classes during calendar school year. Also, includes General assemblies for a maximum of 700 children.	\$ 5,000	\$ 2,500	10
Teach-the-Teacher Training all day for up to 2 teachers per school. Training includes both ‘during’ classes’ observation and assistant teaching, along with hands on participation.	\$1,500	\$ 750	See above
Training Manual and website access for Teacher support (login credentials for repository of files with online support).	\$ 500	\$ 250	--
FACE4Kids follow-up with counselor for each graduating student (character education details) in a lunch-bunch 8-week program	\$ 500	\$ 250	--
<i>Recognition</i> T-shirts, jump ropes, awards and personalized diplomas earned at FACE graduation (up to 60 students)	\$ 1000	\$ 900	--
Administrative expenses including travel for classes and graduations, General Liability Insurance (\$2 Mil. policy)	\$750	\$300	--
<i>Miscellaneous</i> Supplies: Karate boards and awards – Assemblies	\$ 250	\$ 50	2
Total 2020-21 Program Request Budget or 2021 CY **Per School/Program	\$ 9,500	\$ 5,000	12

- Budget Includes FACE program, Assemblies, Teach-the-Teacher training, FACE training manuals, supplies, support and graduation awards
- Teach-the-Teacher facilitator is required to keep FACE Inc. and sponsor updated on each session progress along with survey of metrics from each group.

FACE has been implemented in over 60 different Duval County FL. and Chester County PA. public elementary schools since 2004

Each sponsored school (either FL or PA) is 10 months of classes and 2 months of metrics/evaluations. Current Metrics (pre/post surveys) can be found at www.face4kids.org